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OPEN MEETING AGENDA ITEM

BEFORE THE ARIZONA CORPORATION CO
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AZ CORP COMMISSION
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SUSAN BITTER SMITH
COMMISSIONER

IN THE MATTER OF THE APPLICATION OF
ARIZONA WATER COMPANY, AN ARIZONA
CORPORATION, FOR A DETERMINATION
OF THE FAIR VALUE OF ITS UTILITY
PLANT AND PROPERTY, AND FOR
ADJUSTMENTS TO ITS RATES AND
CHARGES FOR UTILITY SERVICE
FURNISHED BY ITS NORTHERN GROUP
AND FOR CERTAIN RELATED
APPROVALS.

Docket No. W-01445A-12-0348

Arizona Corporation Commission
DOCKETED

SEP - 6 2013

DOCKETED BY	nr
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RUCO'S NOTICE OF FILING ATTACHMENT TO EXCEPTIONS

The RESIDENTIAL UTILITY CONSUMER OFFICE ("RUCO") hereby provides notice of
filing the Attachment to its Exceptions, which were inadvertently excluded from its original filing
on September 5, 2013, in the above-referenced docket.

RESPECTFULLY SUBMITTED this 6th day of September, 2013.

Daniel W. Pozefsky
Chief Counsel

1 AN ORIGINAL AND THIRTEEN COPIES
2 of the foregoing filed this 6th day
3 of September, 2013 with:

4 Docket Control
5 Arizona Corporation Commission
6 1200 West Washington
7 Phoenix, Arizona 85007

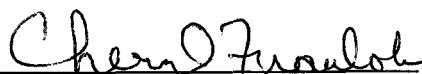
8 COPIES of the foregoing hand delivered/
9 mailed this 6th day of September, 2013 to:

10 Sarah Harpring
11 Hearing Division
12 Arizona Corporation Commission
13 1200 West Washington
14 Phoenix, Arizona 85007

15 Wesley Van Cleve
16 Legal Division
17 Arizona Corporation Commission
18 1200 West Washington
19 Phoenix, Arizona 85007

20 Steven M. Olea, Director
21 Utilities Division
22 Arizona Corporation Commission
23 1200 West Washington
24 Phoenix, Arizona 85007

25 Steven A. Hirsch
26 Stanley B. Lutz
27 Bryan Cave LLP
28 Two North Central Avenue, Suite 2200
29 Phoenix, AZ 85004

30 By 
31 Cheryl Fraulob
32
33
34

AWC - Northern Group
Effects of Declining Usage
Docket No. 12-0348

1	RUCO'S calculation for over-recovery based on		
2	declining usage as filed in AWC Northern	See ROO pg. 44	\$ 419,644
3	rate case settlement agreement		
4			
5	RUCO's calculation of expense reductions based		
6	on AWC's percentage as shown below	Ln 2 X Ln 24	<u>\$ 166,221</u>
7			
8	RUCO's Net Increase in Revenues for		
9	declining usage adjustment	Ln 2 - Ln 6	<u>\$ 253,423</u>
10			
11			
12	AWCS calculation for over-recovery based on		
13	declining usage as filed in AWC Northern	See ROO pg. 51	\$ 383,000
14	rate case settlement agreement		
15			
16	AWC's calculation of expense reductions based		
17	on AWC's percentage as shown below	Ln 13 X Ln 24	<u>\$ 151,706</u>
18			
19	AWC's Net Increase in Revenues for		
20	declining usage adjustment	Ln 13 - Ln 17	<u>\$ 231,294</u>
21			
22			
23			
24	Expense Percentage (\$162,000 / \$409,000) =	<u>39.61%</u> See ROO pg. 51	
25			
26	Total Increase in Revenues per Settlement / ROO	See ROO pg. 30	\$ 2,240,329
27			
28	Percent applicable to Declining Usage - RUCO	Ln 9 / Ln 26	11.31%
29			
30	Percent applicable to Declining Usage - AWC	Ln 20 / Ln 26	10.32%
31			
32			
33	Total Increase in Revenues per RUCO's Recommendation	See ROO pg. 15	\$ 1,691,828
34			
35	Percent applicable to Declining Usage - RUCO	Ln 9 / Ln 33	14.98%
36			
37	Percent applicable to Declining Usage - AWC	Ln 20 / Ln 33	13.67%
38			
39			
40			
41			
42			
43			